

Detail of 2007/08 Project Infrastructure expenditure  
EKURHULENI

New Construction

Department	No	Project Name	Project Description	Project type	Project Duration		Total Available	Project Cost		Expenditure to date from previous years	Total Project Cost	Programme	MTEF 2007/08 R'000	MTEF 2008/09 R'000	MTEF 2009/10 R'000
					Date: Start	Date: Finish		At Start	At Completion						
Health		1 Daveton	New Hospital		2007/01/04	31/03/2014		315,000	363,000						
		8 Natalaruk Hospital	New 760 bed Hospital		2008/01/04	2009/01/05		800,380	962,000	9,764		190,000	200,000		
		5 Gemiston Hospital	New Hospital		2004/01/01	2011/01/05		305,074	305,074	2,909		80,000			
Education	2	Don Radebe	Full Primary		2002/03/07	2003/03/01		7,121,341	7,032,186	265,648		2			
	30	Phumila Primary	Full Primary		16/01/2007	2007/10/05		120,000	228,228	162,605					
	61	Phumula SS	New School Secondary		2006/01/09			24,375,000	22,940,519	6,379,000			4,561,519		
	62	Rondebult SS No2	New School Secondary		2006/01/09							2			
	63	Chief Lethull SS No2	New School Secondary		2006/01/09							2			
	66	Katlehong SS No2	New School Secondary		2006/01/10			24,375,000	22,940,519			2		22,940,519	
	71	Chief Lethull SS	New School Secondary		2007/06/01	2007/06/10		26,738,204	26,738,204	3,369,014		2		21,700,735	1,668,455
	78	Buhle Park SS	New School Secondary		25/05/2006	27/03/2007		22,116,709	18,360,085	6,353,221		2		1,459,002	
	81	Etwatwa Extention	New School Secondary		22/06/2006	15/04/2007						2			
	91	Roodekop SS	New School Secondary		2006/04/07	15/04/2007						2			
	94	Tamboville SS	New School Secondary		2006/01/06	25/03/2007		22,712,310	20,021,975	7,614,331				1,500,000	
	98	Winnie Mandela PS	Full Primary		16/01/2007	15/12/2007		18,302,426	19,217,547	2,035,953				17,181,595	
	102	Etwatwa Extention 3	New School Secondary		28/02/2006	13/12/2007		6,800,000	11,361,199	5,400,733					
	103	Duduza Masechaba	New School Secondary		28/02/2006	13/12/2008		6,800,000	11,361,199	6,996,872					
	104	Green fields SS	New School Secondary		28/02/2006	13/12/2009		6,800,000	11,361,199	7,776,438					
	106	Phomolong SS	New School Secondary		28/02/2006	13/12/2010		6,800,000	11,361,199	9,133,939					
	106	Wind mill Park SS	New School Secondary		28/02/2006	13/12/2011		6,800,000	11,361,201	9,133,739					

	113	Duduza Masechaba Ext	full secondary	2007/01/04	31/12/2008										
Transport	14	K109 Phase 1	Upgrading of the gravel road to a surfaced road	2008/04/01	2010/03/01						15,000	3			14,280
	15	1146	Upgrading of the gravel road to a surfaced road	2009/06/01	2010/03/01		10,000,000	10,000,000				3			9,750
	16	K109 Phase 2	Upgrading of the gravel road to a surfaced road	2008/11/01	2011/03/01		25,000,000	25,000,000		25,000		3			8,000
	17	JE 18	Roads and Stormwater construction in Tembisa No2	2007/04/01	2008/12/01		5,263,158	5,263,158		5,263		3	1,485		3,817
DED															
Social Development															
Housing	48	3C Alra park & cerutville	Essential Services	15/09/2004	31/03/2006		10,510	11,561				3			
	49	Chief A Luthuli Park Ext 2	Essential Services	18/09/2003	31/07/2007		3,508	3,859				3			
	50	Chief A Luthuli Park Ext 3	Essential Services	15/09/2003	31/07/2007		3,682	3,859				3			
	51	3C chief Luthuli Ext 5	Essential Services	15/09/2003	31/07/2007		2,798	3,078				3			
	52	3C Chris hani Proper	Essential Services	29/07/2005	29/07/2006		25,934	28,528				3	1,259		
	53	3C Doggafontein	Essential Services	2004/10/02	31/03/2006		7,160	7,876				3			
	54	3C Daweyton Ext 12-P1	Essential Services	20/01/2002	31/03/2007		8,697	9,567				3			
	55	3C Edenpark Ext5-P1	Essential Services	2008/08/09	2007/08/09		33,095	36,404				3	5,987		
	56	3C Driefontein-P1	Essential Services	15/09/2003	31/03/2006		20,692	22,762				3			
	57	3C Eden park Ext 4-P1	Essential Services	18/09/2003	31/03/2006		2,628	2,890				3			
	58	3c Eden Park West & Ext 1-P1	Essential Services	2005/07/02	2008/07/02		6,569	7,226				3			
	59	3C Ehanzeni-P1	Essential Services	22/09/2003	31/03/2006		3,245	3,570				3	2,670	8,231	8,231
	60	3C Endoyeni Erf 190-P1	Essential Services	2006/01/04	31/03/2007		1,130	1,243				3			
	61	3C Esselen Park Green Fields-P1	Essential Services	20/11/2002	30/06/2006		16,423	18,065				3			
	62	3C Esselen park Sub Division-P1	Essential Services	20/11/2002	31/03/2006		3,876	4,263				3			
	63	3C Etwatwa Ext 9 & 10-P1	Essential Services	27/07/2003	31/03/2006		48,611	53,472				3			
	64	3c Etwatwa Ext 18-P1 (Sam Ntuli)	Essential Services	19/08/2003	31/03/2003		19,641	21,605				3			
	65	3C Etwatwa Ext 19-P1 (Solomon Mahlangu)	Essential Services	18/09/2003	31/03/2006		4,454	4,899				3			
	66	3c Etwatwa Ext34-P1	Essential Services	2004/10/02	31/03/2006		44,669	49,136				3			
	67	3C Etwatwa Ext36-P1 (Khamasonla)	Essential Services	20/11/2002	31/03/2006		13	14				3			
	68	3C Finaalapan 114IR-P1	Essential Services	18/09/2003	31/03/2006		27,590	30,349				3			
	69	3C Goodhope-P1	Essential Services	2003/11/10	31/03/2006		13	14				3			
	70	3C Gelukedal Ext 3-P1	Essential Services	27/07/2003	31/03/2006		13	14				3			

	71	3C Inxwenti Erf 151-P1	Essential Services	19/04/2004	19/04/2007	1,642	1,806			3			
	72	3C John Dube Village -P1	Essential Services	19/04/2003	19/04/2008	12,941	14,238			3	2,481		
	73	3C Khayelisha 7a-P1	Essential Services	15/09/2003	15/09/2007	1,038	1,142			3			
	74	3C Kilipfontein 12-P1	Essential Services	28/06/2003	31/03/2006	3,416	3,787			3			
	75	3C Kilipfontein Ptn 12-P1	Essential Services	16/07/2005	16/07/2009	26,276	28,904			3	2,800	16,824	16,824
	76	3C Kwa Thema Ext 3-P1	Essential Services	2006/01/04	31/03/2007	4,428	4,870			3			
	77	3C Palm Ridge Ext5 & 6P-1	Essential Services	2005/08/09	2008/08/09	5,584	6,142			3			
	78	3C Mayfield Ext1-P1	Essential Services	15/09/2003	31/03/2006	21,415	23,556			3			
	79	3C Mayfield Ext6-P1	Essential Services	2002/01/12	31/03/2006	26,171	28,788			3			
	80	3C Mayfield Ext7-P1	Essential Services	2002/01/12	31/03/2006	10,537	11,890			3			
	81	3C Mayfield Ext8-P2	Essential Services	2004/10/02	31/03/2006	14,898	16,388			3			
	82	3C madelakofa-P1	Essential Services	13/12/2004	13/12/2007	7,029	7,732			3	1,347	5,320	5,320
	83	3C Magagula Ext4-P1	Essential Services	13/10/2003	13/10/2008	11,627	12,790			3			
	84	3C Modderfontein 76IR (Ptn7)-P1	Essential Services	15/04/2003	31/03/2006	11,824	13,007			3			
	85	3C Modderfontein 76IR (Ptn32)-P1	Essential Services	23/02/2003	31/03/2006	42,436	46,679			3			
	86	Chief A Luthull Park Ext6	Essential Services	24/03/2003	31/03/2006	53,892	59,281			3			
	87	3C Mogoba Village-P1	Essential Services	15/09/2003	31/03/2006	63,062	69,369			3			
	88	3C Moleleki Ext 1&2-P1	Essential Services	28/03/2003	28/02/2006	13,861	15,247			3			
	89	3C Moleleki Ext 3-P1	Essential Services	22/10/2003	30/06/2005	6,622	7,284			3			
	90	3C Moseleki Ext 3-P1	Essential Services	2006/01/04	31/03/2007	1,012	1,113			3	193		
	91	3C Moseleki East	Essential Services	2006/01/04	31/03/2007	1,892	2,081			3	362		
	92	3CN17 land-P1	Essential Services	28/06/2003	31/03/2006	28,247	31,071			3			
	93	3C Old Munuel land-P1	Essential Services	28/06/2003	31/03/2006	8,816	9,697			3			
	94	3C Ollifantsfontein Farm 410 Jr-P1	Essential Services	13/09/2005	13/09/2009	57,676	63,443			3			
	95	3C Palm Ridge Phase 2 MEC Priority (Houses)	Essential Services	14/01/2004	14/01/2008	131,380	144,518			3	2,800	38,567	38,567
	96	3C Payneville Ext3-P1	Essential Services	15/09/2003	15/09/2003	35,473	39,020			3	1,880	2,213	2,213
	97	3C Phola Park Coleyard-P1	Essential Services	18/09/2003	31/03/2006	709	780			3			
	98	3C Putfontein 26 IR Ptn 102-P1	Essential Services	2003/10/11	31/03/2006	2,693	2,963			3			
	99	3C Putfontein 26 IR Various Ptn-P1	Essential Services	2003/10/11	31/03/2006	27,261	29,987			3			
	100	3C Putfontein 26 IR Ptn 269-P1	Essential Services	23/03/2004	23/03/2008	8,802	9,683			3	1,687		
	101	3C Reigerpark Ext 8-P1	Essential Services	22/11/2002	31/03/2006	8,461	9,307			3			
	102	3C Reigerpark Ext 9-P1	Essential Services	20/11/2002	31/03/2006	14,872	16,359			3			
	103	3C Reigerpark Ext 10-P1	Essential Services	20/11/2002	31/03/2006	12,612	13,874			3			
	104	3C Roolkop Station-P1	Essential Services	13/10/2003	31/03/2006	2,628	2,890			3			
	105	3C Tinasonke Ext3-P1	Essential Services	24/11/2004	13/06/2005	9,052	9,957			3			
	106	3C Tinasonke Ext4 & Wierda Caravan Park-P1	Essential Services	15/06/2004	15/06/2009	6,438	7,081			3			
	107	3C Tsakane Ext 10	Essential Services	2005/04/04	2008/04/04	20,154	22,169			3	3,864	3,345	3,345
	108	3C Tsakane Ext17-P1	Essential Services	2005/08/09	2009/08/09	22,387	24,626			3	1,500		
	109	3C tswelopele Ext8 (Old)-P1	Essential Services	15/07/2004	15/07/2008	16,528	18,180			3	3,168	2,314	2,314
	110	3C Twala-P1	Essential Services	2006/01/04	31/03/2007	841	925			3	161		
	111	3C Uiana Settlement-P1	Essential Services	18/09/2003	18/09/2006	8,540	9,394			3	1,637	1,456	1,456
	112	3C Umthambeka Ext 1-P1	Essential Services	15/11/2002	15/11/2007	1,471	1,619			3			
	113	3C Villa Lisa Ext 2 (Old)-P1	Essential Services	28/03/2003	31/03/2006	9,381	10,319			3			
	114	3C Villa Lisa Ext 3-P1	Essential Services	25/09/2003	25/09/2006	8,842	9,726			3			
	115	3C Viakfontein Phase 1/ Tsakane Ext8, 12b & 13	Essential Services	22/10/2003	22/10/2008	37,667	41,433			3			
	116	Viakfontein 130 Ptn 32 & 34	Essential Services	15/09/2003	15/09/2008	19,707	21,678			3			
	117	3C Viakfontein 3 B O Ptn 35 & 36-P1	Essential Services	15/09/2003	15/09/2008	19,707	21,678			3	1,800	200	200

	118	3C Vosloorus Ext 24-P1	Essential Services		2004/10/02	2008/10/02		11,693	12,862			3	1,696	2,376	2,376
	119	3C Vulcania 279	Essential Services		2003/07/09	2008/07/09		11,824	13,007			3			
	120	3C Vusumuzi Ext3 (Old)-P1	Essential Services		15/11/2002	31/03/2006		8,264	9,090			3			
	121	3C Zonkizwe Ext 3-P1	Essential Services		15/07/2004	15/07/2008		9,499	10,449			3			
	122	3C Zonkizwe Ext 6-P1	Essential Services		21/10/2002	31/03/2006		3,731	4,104			3			
	123	Witpoortjie 117 IR Ptn 159 & 47	Essential Services		2008/08/09	2009/08/09		78,828	86,711			3			
	124	3D Chief A Luthuli Ext 4	Essential Services		2003/07/09	15/09/2006		10,576	11,634			3			
	125	3C Vumbuka	Essential Services		2006/01/04	31/03/2008		8,487	9,336			3		2,032	
	126	Etwatwa Ext 4,12,13 &14	People Housing Process (PHP)									3		5,273	
	127	Etwatwa Ext 8,21 & 24	People Housing Process (PHP)									3			
	128	Etwatwa Ext 9 & 10	People Housing Process (PHP)		27/07/2003	31/03/2007						3	5,273		
	129	Etwatwa Ext 32 (barcelona)	People Housing Process (PHP)		2002/03/12	31/03/2008						3	5,273		
	130	Greenfields/Phola Park	People Housing Process (PHP)									3			
	131	Job Creation Center-Vosloorus Ext 28 Phase 2	People Housing Process (PHP)									3			
	132	Katlehong south, Molelek Ext 3 & Vosloorus Ext 20	People Housing Process (PHP)									3			
	133	Kwa Thema Ext 20, Ekhutuleni & Ext 7a	People Housing Process (PHP)									3			
	134	Woolfontein (Phomolong)	People Housing Process (PHP)									3	295	707	707
	135	Reiger Park Ext 5	People Housing Process (PHP)									3	286	510	510
	136	Tembisa Ext 23 & 24	People Housing Process (PHP)									3	284	679	679
	137	Tsakane Ext 19	People Housing Process (PHP)									3	284	679	679
	138	Tswelopele Ext 5 & 6	People Housing Process (PHP)									3	310	337	337
	139	Villa Lisa Ext 2	People Housing Process (PHP)		25/03/2003	31/03/2008						3	284		
	140	Windmill Park Ext 9	People Housing Process (PHP)									3	310	322	322
	141	Zonkizwe Ext 1,2 & proper	People Housing Process (PHP)									3	310	340	340
	142	Clayville 28,29 & 33	Medium Density/ New Build									3	900	900	900
	143	Germiston Phase 2B	Medium Density/ New Build									3	240	240	240
	144	Pirrowville	Medium Density/ New Build									3	609	609	609
	145	Kwa Thema Ext 2	Standard Project Linked		25/10/1995	31/03/2007						3		522	
	146	Kwenele South	Standard Project Linked		1998/08/04	31/03/2007						3		1,783	
	147	Chief Albert Luthuli Park	Standard Consolidation		15/09/2003	31/03/2006						3			
	148	Kwa Thema Ext 6	Standard Consolidation		1998/04/01	29/03/2006						3			
	149	Tamaho4.7.1	Standard Consolidation		1999/11/10	31/03/2006						3			

150	Tamaho4.7.6	Standard Consolidation		1999/11/10	31/03/2006					3			
151	Boksburg-atlas Area Housing	Inner City Housing Partnership								3			
152	Leamohetswe (LHHA)-Sun City	Inner City Housing Partnership								3			
153	3C Alra park & ceruitville	Essential Services- House Constr		2006/01/04	31/03/2008	20,344	22,378			3	10,000		
154	Chief A Luthuli Park Ext 2	Essential Services- House Constr		2007/01/04	31/03/2007	6,790	7,469			3			
155	Chief A Luthini park Ext 3	Essential Services- House Constr		2007/01/04	31/03/2008					3			
156	3C chief Luthuli Ext 5	Essential Services- House Constr		2007/01/04	31/03/2008	5,417	5,968			3	5,968		
157	3C Chris hani Proper	Essential Services- House Constr		2008/01/04	31/03/2008	50,199	55,219			3	15,219		
158	3C Doggafontein	Essential Services- House Constr		2006/01/04	31/03/2009	13,859	15,245			3		15,245	15,245
159	3C Daveyton Ext 12-P1	Essential Services- House Constr		2006/01/04	31/03/2008	16,835	18,518			3			
160	3C Edenpark Ext5-P1	Essential Services- House Constr		2006/01/04	31/03/2009	64,068	70,464			3	16,537	13,997	13,997
161	3C Driefontein-P1	Essential Services- House Constr		2007/01/04	31/03/2009	40,062	44,067			3	5,728	28,329	28,329
162	3C Eden park Ext 4-P1	Essential Services- House Constr		2006/01/04	31/03/2007	5,086	5,595			3			
163	3c Eden Park West & Ext 1-P1	Essential Services- House Constr		2007/01/04	31/03/2008	12,715	13,987			3	3,987		
164	3C Ehlanzeni-P1	Essential Services- House Constr		2006/01/04	31/03/2007	6,281	6,909			3			
165	3C Endoyeni Erf 190-P1	Essential Services- House Constr		2007/01/04	31/03/2008	2,187	2,406			3	2,406		
166	3C Esselen park green fields-P1	Essential Services- House Constr		2007/01/04	31/03/2009	31,788	34,966			3	9,660	15,306	15,306
167	3C Esselen park Sub Division-P1	Essential Services- House Constr		2007/01/04	31/03/2008	74,128	81,541			3	9,279		
168	3C Etwatwa Ext 9 & 10-P1	Essential Services- House Constr		2006/01/04	31/03/2008	94,091	103,600			3	9,096		
169	3c Etwatwa Ext 18-P1 (Sam Ntuli)	Essential Services- House Constr		2007/01/04	31/03/2009	38,018	41,820			3	2,351	24,722	24,722
170	3C Etwatwa Ext 19-P1 (Solomon Mahlangu)	Essential Services- House Constr		2007/01/04	31/03/2008	8,621	9,483			3	10,663		
171	3c Etwatwa Ext 34-P1	Essential Services- House Constr		2007/01/04	31/03/2009					3	7,747	39,688	39,688
172	3C Etwatwa Ext 36-P1 (Khamosonia)	Essential Services- House Constr		2006/01/04	31/03/2008	25	28			3			
173	3C Finaalspan 114IR-P1	Essential Services- House Constr		2007/01/04	31/03/2008	53,403	58,743			3	3,028	25,715	25,715
174	3C Goodhope-P1	Essential Services- House Constr		2007/01/04	31/03/2008	25	28			3	28		
175	3C Geluksdal Ext 3-P1	Essential Services- House Constr		2006/01/04	31/03/2007	25	28			3			
176	3C Indweni Erf 151-P1	Essential Services- House Constr		2006/01/04	31/03/2007	3,179	3,497			3			
177	3C John Dube Village -P1	Essential Services- House Constr		2007/01/04	31/03/2008	25,049	27,553			3	7,553		
178	3C Khayelisha 7a-P1	Essential Services- House Constr		2007/01/04	31/03/2008					3			

179	3C Kilfontein 12-P1	Essential Services- House Constr		2008/01/04	31/03/2009		6,612	7,273			3		7,273	7,273
180	3C Kilfontein Ptn 12-P1	Essential Services- House Constr		2007/01/04	31/03/2009						3	1,456	33,074	33,074
181	3C Kwa Thema Ext 3-P1	Essential Services- House Constr		2007/01/04	31/03/2008		8,570	9,427			3	9,427		
182	3c Mayfield Ext 1-P1	Essential Services- House Constr		2007/01/04	31/03/2009		41,451	45,596			3	5,636	19,960	19,960
183	3C Mayfield Ext 6-P1	Essential Services- House Constr		2006/01/04	31/03/2008		50,657	55,722			3	5,792		
184	3c Mayfield Ext 7-P1	Essential Services- House Constr		2007/01/04	31/03/2008		20,395	22,434			3	2,434	5,390	5,390
185	3C mayfield Ext 8-P1	Essential Services- House Constr		2006/01/04	31/03/2008		28,838	31,721			3	4,751		
186	3C madelakofe-P1	Essential Services- House Constr		2007/01/04	31/03/2008		13,605	14,966			3	4,966		
187	3C Mogagula Ext 4-P1	Essential Services- House Constr		2007/01/04	31/03/2008		22,506	24,756			3	24,756		
188	3C Modderfontein 76IR (Ptn7)-P1	Essential Services- House Constr		2007/01/04	31/03/2008		82,139	90,353			3	8,310	4,669	4,669
189	3C Modderfontein 76IR (Ptn32)-P1	Essential Services- House Constr		2007/01/04	31/03/2009		22,887	25,176			3	5,176	26,707	26,707
190	Chief A Luthuli Ext 6	Essential Services- House Constr		2006/01/04	31/03/2009		104,263	114,689			3	2,242	33,074	33,074
191	3C magobe Village-P1	Essential Services- House Constr		2007/01/04	31/03/2009		122,064	134,270			3	1,466	33,074	33,074
192	3C Moleleki Ext 1&2-P1	Essential Services- House Constr		2006/01/04	31/03/2009		26,829	29,812			3	4,547	20,186	20,186
193	3C Moleleki Ext 3-P1	Essential Services- House Constr		2007/01/04	31/03/2008		12,817	14,098			3	4,098		
194	3c Moseleki-P1	Essential Services- House Constr		2007/01/04	31/03/2008		1,958	2,154			3	2,154		
195	3C Moseleki East	Essential Services- House Constr		2007/01/04	31/03/2008		3,662	4,028			3	4,028		
196	3C N17 Land-P1	Essential Services- House Constr		2007/01/04	31/03/2009		54,675	60,142			3	5,728	33,074	33,074
197	3C Old Munual land-P1	Essential Services- House Constr		2007/01/04	31/03/2008		17,064	18,770			3	8,770		
198	3C Ollifantsfontein Farm 410 Jr-P1	Essential Services- House Constr		2006/01/04	31/03/2009		111,638	122,801			3	5,728	33,074	33,074
199	3C palmridge Phase 2 MEC Priority ( Houses)	Essential Services- House Constr		2007/01/04	31/03/2008						3	101		
200	3C Payneville Ext3-P1	Essential Services- House Constr		2007/01/04	31/03/2009		68,661	75,527			3			
201	3C Phola Park Coleyard-P1	Essential Services- House Constr		2006/01/04	31/03/2007		1,373	1,511			3			
202	3C Putfontein 26 IR Ptn 102-P1	Essential Services- House Constr		2007/01/04	31/03/2008		5,213	5,734			3	5,734		
203	3C Putfontein 26 IR Various Ptn-P1	Essential Services- House Constr		2007/01/04	31/03/2009		52,767	58,044			3	5,728	16,537	16,537
204	3C Putfontein 26 IR Ptn 269-P1	Essential Services- House Constr		2007/01/04	31/03/2008		17,038	18,742			3	8,742		
205	3C Reigerpark Ext 8-P1	Essential Services- House Constr		2007/01/04	31/03/2008		16,377	18,015			3	8,015		
206	3C Reigerpark Ext 9-P1	Essential Services- House Constr		2006/01/04	31/03/2008		28,787	31,665			3	1,665		
207	3C Reigerpark Ext 10-P1	Essential Services- House Constr		2008/01/04	31/03/2008		24,413	26,854			3	6,854		

208	3C Roolkop Station-P1	Essential Services- House Constr		2007/01/04	31/03/2008		5,086	5,595			3	5,595		
209	3C Tinasonke Ext 3-P1	Essential Services- House Constr		2007/01/04	31/03/2007		17,521	19,273			3			
210	3C Tinasonke Ext 4 & Wierda Caravan Park-P1	Essential Services- House Constr		2006/01/04	31/03/2009		12,461	13,707			3		13,707	13,707
211	3C Tsakane Ext 10	Essential Services- House Constr		2008/01/04	31/03/2009						3	4,126	15,367	15,367
212	3C Tsakane Ext 17-P1	Essential Services- House Constr		2007/01/04	31/03/2009						3	5,728	16,537	16,537
213	3C tswelopele Ext8 (Old)-P1	Essential Services- House Constr		2006/01/04	31/03/2007		13,986	13,986			3			
214	3C Twala-P1	Essential Services- House Constr		2006/01/04	31/03/2009		1,628	1,790			3		2,116	2,116
215	3C Uiana Settlement-P1	Essential Services- House Constr		2007/01/04	31/03/2008		16,530	18,182			3	8,182		
216	3C Umthambeka Ext 1-P1	Essential Services- House Constr		2006/01/04	31/03/2007		2,848	3,133			3			
217	3C Villa Lisa Ext2 ( Old)-P1	Essential Services- House Constr		2006/01/04	31/03/2007		18,157	19,973			3			
218	3C Villa Lisa Ext 3-P1	Essential Services- House Constr		2006/01/04	31/03/2009		17,114	18,826			3	8,826		
219	3C Vlakfontein phase 1/ Tsakane Ext 8,12b & 13	Essential Services- House Constr		2007/01/04	31/03/2008						3	2,466		
220	3C Vlakfontein 130 Ptn 35 & 34	Essential Services- House Constr		2007/01/04	31/03/2009						3			
221	3C Vlakfontein 3 B O Ptn 35 & 36-P1	Essential Services- House Constr		2008/01/04	31/03/2009		38,145	41,960			3	23,592	18,368	18,368
222	3C Vosloorus Ext 24-P1	Essential Services- House Constr		2008/01/04	31/03/2009		22,633	24,896			3		24,896	24,896
223	3C Vulcania 279	Essential Services- House Constr		2007/10/04	31/03/2008						3		29,766	29,766
224	3C Vumbuka	Essential Services- House Constr									3			
225	3C Vusumuzi Ext3 (Old)-P1	Essential Services- House Constr		2006/01/04	31/03/2007		15,995	17,595			3			
226	3C Zonkizizwe Ext 3-P1	Essential Services- House Constr		2006/01/04	31/03/2007		18,386	20,224			3			
227	3C Zonkizizwe Ext 6-P1	Essential Services- House Constr		2006/01/04	31/03/2007		7,222	7,944			3			
228	3D Chief A Luthuni Ext 4	Essential Services- House Constr		2006/01/04	31/03/2007		20,471	22,518			3			
229	3H Kwa theme Ext 3 & 7A	Community Builders Prog		23/02/2005	23/02/2007		82,088	90,297			3	15,728		
230	3h Moofointein	Community Builders Prog		2005/04/04	2007/04/04		33,186	36,505			3			
231	3H Reiger Park ext 5	Community Builders Prog		31/04/2006	31/03/2007		39,696	43,666			3			
232	3H Bluegumview Ext2,3 masechaba Proper Ext & Duduza Ext 3	Community Builders Prog		31/04/2006	31/03/2007		127,709	140,480			3	15,728	16,537	16,537
233	3H Etwatwa Ext32	Community Builders Prog		31/04/2006	31/03/2007		80,791	88,870			3	15,728	16,537	16,537
234	3H Etwatwa ext 4, 12 & 14	Community Builders Prog		31/04/2006	31/03/2007		36,645	40,309			3	15,728		
235	3H Etwatwa Ext 8,21 & 24	Community Builders Prog		31/04/2006	31/04/2006		82,012	90,213			3	15,728	16,537	16,537







Housing																	
DACE	Kumnandi	Revamp the guest house		2007/01/04	31/3/2009									3	2,000	2,000	2,800
	Stormwater	re-routin stormwater		2007/01/04	31/3/2009					1,655				3	500	500	150
										45							
Sports	Katlehong Art Centre	upgrading		2007/04/01	2008/03/01	1,000					2,000			2	1,000	1,000	
	Rhoo Hiatswayo Art Centre	upgrading		2007/04/02	2009/03/02	300					600			2	300	300	
	Kwa Temba Indaba Tree	upgrading									1,300			2			1,300
	Duduza MPCC	upgrading				1,500					3,000			4	1,500	1,500	
	Multi purpose community	upgrading												4			1,500
Sub Total - Rehabilitation/ Upgrading																	
Total Rehabilitation/ Upgrading																	

Maintenance

Department	No	Project Name	Project Description	Project type	Project Duration		Total Available	Project Cost		Expenditure to date from previous years	Total Project Cost	Programme	MTEF 2007/08 R'000	MTEF 2008/09 R'000	MTEF 2009/10 R'000
					Date: Start	Date: Finish		At Start	At Completion						
Health	1	Dun Swart laundry	Maintenance		2007/01/04	30/03/2010	738						738	1,025	
	2	East rand regional Office	Maintenance		2007/01/04	30/03/2010	1,000						1,000	1,412	
	3	East rand regional Office	Maintenance		2007/01/04	30/03/2010	1,134						1,134	901	
	4	Eastrand TB	Maintenance		2007/01/04	30/03/2010	1,183						1,183	1,922	
	5	For Eastrand Hospital	Maintenance		2007/01/04	30/03/2010	1,079						1,079	2,233	
	6	Germiston Hospital	Maintenance		2007/01/04	30/03/2010	5,063						5,063	2,316	
	7	Germiston Mortuary	Maintenance		2007/01/04	30/03/2010									
	8	Natalspruit Hospital	Maintenance		2007/01/04	30/03/2010							1,351		
	9	New Natalspruit Hospital	Maintenance		2007/01/04	30/03/2010								1,200	
	10	Nokuthela ngwenya CHC	Maintenance		2007/01/04	30/03/2010	1,899						1,899	1,994	
	11	pholohong Hospital	Maintenance		2007/01/04	30/03/2010								2,136	
	12	Tambo memorial	Maintenance		2007/01/04	30/03/2010								7,706	1,000
	13	Temblsa	Maintenance		2007/01/04	30/03/2010								1,476	
Transport	4	P58-1	Resurfacing of the existing road		2005/05/11	2006/05/10	500				42,182	3			
	5	D51	Resurfacing of the existing road		2008/08/01	2008/06/14	580				26,144	3			
	6	P119-1	Resurfacing of the existing road		2006/03/06	2007/01/05	750				22,551	3			
	7	P91-1 Phase 1	Resurfacing of the existing road		2006/02/01	2007/01/31	750				17,683	3			
	8	P67-1	Resurfacing of the existing road		2007/11/01	2008/10/01	7,000							6,200	500

	9	P38-1	Resurfacing of the existing road		2008/11/01	2010/03/01						10,000	24,250
	10	Routine Maintenance	Day to day maintenance of the existing road network		2007/04/01	2010/03/31	33,371					33,371	33,371
	11	Regravelling	Base Course repair of existing roadway		2007/04/01	2010/03/31	2,500					2,500	2,500
	12	JE 15	Roads and stormwater maintenance in Katlehong		2010/06/01	2010/12/01							1,750
<b>DED</b>													
<b>Social Development</b>													
	1	Van Ryn Place of Safety	Place of Safety		2006/04/01	2007/03/01	225				694	225	225
	2	Van Ryn Place of Safety	Place of Safety		2006/04/01	2007/03/01	150				552	150	150
	3	Van Ryn Place of Safety	Place of Safety		2006/04/01	2007/03/01	325				855	325	325
	4	Ikhaya Tini Vorster	Home of the Aged		2006/04/01	2007/03/01	300				1,004	300	300
	5	Ikhaya Tini Vorster	Home of the Aged		2006/04/01	2007/03/01	225				625	225	225
	6	Ikhaya Tini Vorster	Home of the Aged		2006/04/01	2007/03/01	475				1,370	475	475
	30	Germiston Ekhuruleni	Offices		2006/04/01	2007/03/01							
	31	Germiston Ekhuruleni	Offices		2006/04/01	2007/03/01							
<b>Housing</b>													
		DACE	Sulkerbosrand	Maintenance		2007/01/04	31/03/2010			45		500	500
<b>Sports</b>													
<b>Sub Total - Maintenance</b>													

**Total Maintenance**

**Other Capital Projects**

Department	No	Project Name	Project Description	Project type	Project Duration		Total Available	Project Cost		Expenditure to date from previous years	Programme	Total Project Cost	MTEF	MTEF	MTEF	
					Date: Start	Date: Finish		At Start	At Completion				2007/08 R'000	2008/09 R'000	2009/10 R'000	
Health																
Education																
Transport	1	Heidelberg Multipurpose	Construction of MPC		2006/02/01	2007/02/01	800,000	4,633,941	4,633,941		10		800,000			
	2	Jameson Park home based	Construction of home based		2005/05/01	2007/02/01	600,000	4,863,270	4,863,270		10		600,000			
	3	Tembisa society Upgrading	Upgrading		2005/11/01	2007/03/01	3,147,322	6,548,427	6,548,427		10		3,147,322			
	4	T-Shad Phase 2 (Extension of Recycling plant)	Extension of Recycling Plant		2005/11/01	2007/03/01	2,335,209	4,303,785	4,303,785		10		2,335,209			
	5	Brakpan & Benoni	Development of cultural Hub		2006/01/01	2007/08/01	14,920,814	33,150,629	33,150,629		10		14,920,814			
	6	Duduza Heritage Site	Presevation of History		2005/10/01	2007/03/01	6,450,548	9,322,643	9,322,643		10		6,450,548			
	7	Thokoza Heritage Site	Presevation of History		2005/10/01	2007/03/01	2,440,764	5,089,727	5,089,727		10		2,440,764			
	8	Thembsa Heritage Site	Presevation of History		2007/01/01	2008/04/01	5,400,877	5,400,877	5,400,877		10		5,400,877			
	9	Daveyton heritage Site	Presevation of History		2007/02/01	2008/04/01	3,174,308	3,174,308	3,174,308		10		3,174,308			
	10	Wattville Heritage Site	Presevation of History		2007/03/01	2008/04/01	2,174,381				10		2,174,381			
DED																
Social Development																
Housing																
DACE		laundry Facility	Construction of washhing facility		2007/01/06	31/08/2010	150				10		150			
		Sewer System Reticulation	Construction of sewer system		2007/01/06	31/08/2010	240				10	740	240	250	250	
Sports																
Sub Total - Other Capital Projects													0	0	0	

**Total Other Capital Projects**

#REF! #REF! #REF!































